Capital Fund Program- 5 Year Action Plan 2023-2027

Grant Year 2023			
Grant Tear 2025	-		
Drexel:	Cost	100	
Reasphalt Parking Lot & Restripe, incl ADA			\$150,000.00
Create access for seniors to courtyard			\$50,000.00
Total Drexel Apartments			\$200,000.00
		Unite	
Dyson Circle Apartments:	Cost	Units 134	
Repair/Replace Rear Doors and Frame Walls (84 units)	COSC	154	\$200,000.00
Kitchen Upgrade-Cabs, Count., Frig, Range (6 units)			\$39,000.00
Bathroom Upgrade- Tub, Toilet, Vanity (6 Units)			\$30,000.00
Total Dyson Circle Apartments			\$269,000.00
		Units	
Schall Landing:	Cost	76	
Kitchen Upgrade-Cabs, Count., Frig, Range (6 units)			\$39,000.00
Bathroom Upgrade- Tub, Toilet, Vanity (6 units)			\$30,000.00
Paint exterior of complex, repair all areas			\$200,000.00
Reasphalt Parking Lot & Restripe, incl ADA			\$190,000.00
Total Schall Landing			\$459,000.00
		Units	
Seminole Estates:	Cost	76	
Vitabon Unavada Caba Caunt Fria Danga (Cunita)			¢20,000,00
Kitchen Upgrade-Cabs, Count., Frig, Range (6 units) Bathroom Upgrade- Tub, Toilet, Vanity (6 units)			\$38,998.90
Reasphalt Parking Lot & Restripe, incl ADA			\$30,000.00 \$200,000.00
Total Seminole Estates			\$268,998.90
			4100,000.00
Scattered Sites:			
outre ou shesi			
Total Scattered Sites			
Total Grant:			
Authority Wide (1406) Operations			\$20,000.00
Authority Wide (1408) Management Improvements			\$75,000.00
Authority Wide (1410) Administration			\$160,222.10
Authority Wide (1480) General Capital Activities			\$1,196,998.90
Authority Wide (1495) Relocation			\$50,000.00
Authority Wide (1499) Pre-Development	<u> </u>		\$100,000.00
Tatal Caribal Found Associate	<u> </u>		A4 CO2 224 CC
Total Capital Fund Awards			\$1,602,221.00

Grant Year 2024		
Drexel:		
Total Drexel Apartments		
Dyson Circle Apartments:		
Exterior Repair & Painting		\$200,000.00
Gutters/Downspouts		\$145,600.00
Total Dyson Circle Apartments		\$345,600.00
755		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Schall Landing:		
Kitchen Upgrade-Cabs, Count., Frig, Range (3 units)		19,500.00
Bathroom Remodels- Tub, toilet, vanity (3 units)		\$15,000.00
Repairs to Front and Rear Entry doors 152 @ \$200		\$30,400.00
Total Schall Landing		\$64,900.00
Comit of the Foldows		
Seminole Estates: Kitchen Upgrade-Cabs, Count., Frig, Range (3 units)		19,500.00
Bathroom Remodels- Tub, toilet, vanity (3 units)		\$15,000.00
Gutters and Downspouts, backfill buildings	\$	200,000.00
ductors and bownspouts, sackini bandings	7	200,000.00
Total Seminole Estates	\$	234,500.00
Total Grant:		
Authority Wide (1406) Operations	\$	10,000.00
Authority Wide (1408) Management Improvements	\$	50,000.00
Authority Wide (1410) Administration	\$	100,000.00
Authority Wide (1480) General Capital Activities		\$645,000.00
Authority Wide (1495) Relocation	\$	45,000.00
Authority Wide (1499) Pre-Development	\$	150,000.00
7.16 2.15 14	_	4 000 000
Total Capital Fund Awards	\$	1,000,000.00

Grant Year 2025		
David.		
Drexel:		10 500 00
Common Bathrooms, paint, ada, anti-scold	ć	10,500.00
Total Drexel Apartments	\$	10,500.00
Dyson Circle Apartments:		
Kitchen Upgrade-Cabs, Count., Frig, Range (4 units)		26,000.00
Bathroom Upgrade- Tub, Toilet, Vanity (4 Units)		20,000.00
Stair cases (84 units)		241,000.00
HVAC Units (50 units)		47,500.00
Repair Concrete Landings		77,000.00
. Total Dyson Circle Apartments	\$	411,500.00
Schall Landing:		
Kitchen Upgrade-Cabs, Count., Frig, Range (5 units)		32,500.00
Bathroom Remodels- Tub, toilet, vanity (5 units)		\$25,000.00
Asphalt Basketball Court/Stripe		\$5,000.00
Gutters and Downspouts		150,000.00
Reasphalt Parking Lot & Restripe, incl ADA		95,000.00
Total Schall Landing	\$	307,500.00
Carringles		
Seminole:		
Kitchen Upgrade-Cabs, Count., Frig, Range (7units)		45,500.00
Bathroom Remodels- Tub, toilet, vanity 7 units)		\$30,000.00
Bathroom Remodels- rub, tollet, valitty 7 units)		\$30,000.00
Total Seminole:	\$	75,500.00
		,
Total Grant:		
Authority Wide (1406) Operations	\$	10,000.00
Authority Wide (1408) Management Improvements	\$	10,000.00
Authority Wide (1410) Administration	\$	100,000.00
Authority Wide (1480) General Capital Activities	\$	805,000.00
Authority Wide (1495) Relocation	\$	555,000.00
Authority Wide (1495) Relocation Authority Wide (1499) Pre-Development	\$	75,000.00
Additionly wide (1400) The Development	٧	73,000.00
Total Capital Fund Awards	\$	1,000,000.00
Total capital Land Awards	7	_,,

Grant Year 2026	
Drexel:	
Repair Sewer Lines at Main	\$50,000.00
Replace/Repair Service Doors In Lobby	\$42,500.00
Fire Resisitant Doors to Apartments (100 units)	\$100,000.00
Green Physical Needs/ Energy Assessment	\$4,500.00
Enviornmental Assessment	\$5,500.00
Total Drexel Apartments	\$192,500.00
Dyson Circle Apartments:	
Kitchen Upgrade-Cabs, Count., Frig, Range (7 units)	\$52,500.00
Bathroom Upgrade- Tub, Toilet, Vanity (7 Units)	\$35,000.00
HVAC (50 units)	\$47,500.00
Earthwork, Swales, Drainage, Erosion Control	\$28,000.00
Green Physical Needs/ Energy Assessment	\$4,500.00
Enviornmental Assessment	\$5,500.00
Total Dyson Circle Apartments	\$163,000.00
2.1.11.11	
Schall Landing:	¢27 500 00
Kitchen Upgrade-Cabs, Count., Frig, Range (5 units) Bathroom Remodels- Tub, toilet, vanity (6 units)	\$37,500.00 \$30,000.00
Earthwork, Swales, Drainage, Erosion Control	\$21,500.00
Green Physical Needs/ Energy Assessment	\$4,000.00
Enviornmental Assessment	\$5,500.00
Total Schall Landing	\$89,000.00
Seminole:	
Kitchen Upgrade-Cabs, Count., Frig, Range (5 units)	\$32,500.00
Bathroom Remodels- Tub, toilet, vanity (5 units)	\$20,000.00
New Roofing	\$225,500.00
Earthwork, Swales, Drainage, Erosion Control	\$21,500.00
Green Physical Needs/ Energy Assessment	\$5,500.00
Enviornmental Assessment	\$5,500.00
Total Seminole:	\$299,500.00
Total Scattered Sites:	-
Total Grant:	
Authority Wide (1406) Operations	\$10,000.00
Authority Wide (1408) Management Improvements	\$46,000.00
Authority Wide (1410) Administration	\$100,000.00
Authority Wide (1480) General Capital Activities	\$744,000.00
Authority Wide (1492)Relocation	
Authority Wide (1499) Pre-Development	\$100,000.00
Total Capital Fund Awards	\$ 1,000,000.00
	,000,000.00

Grant Year 2027	
Draveli	
Drexel: Critical Repair Smoke Alarm Tamper Proof 100	\$4,000.00
entical nepail 3more Alam Tamper 17001 100	\$4,000.00
Total Drexel Apartments	\$4,000.00
Dyson Circle Apartments:	
Kitchen Upgrade-Cabs, Count., Frig, Range (7 units)	\$52,500.00
Bathroom Upgrade- Tub, Toilet, Vanity (7 Units)	\$35,000.00
Maintenance Storage Shed	\$25,000.00
Critical Repair Smoke Alarm Tamper Proof 338 Laminate Flooring in Units Phase I	\$15,210.00 \$100,980.00
Total Dyson Circle Apartments	\$228,690.00
Schall Landing:	
Kitchen Upgrade-Cabs, Count., Frig, Range (5 units)	\$37,500.00
Bathroom Remodels- Tub, toilet, vanity (6 units)	\$30,000.00
Maintenance Storage Shed	\$25,000.00
Critical Repair Smoke Alarm Tamper Proof 192	\$8,640.00
Total Schall Landing	\$101,140.00
Seminole:	_
Kitchen Upgrade-Cabs, Count., Frig, Range (5 units)	\$37,500.00
Bathroom Remodels- Tub, toilet, vanity (5 units)	\$25,000.00
Maintenance Storage Shed	\$25,000.00
Critical Repair Smoke Alarm Tamper Proof 192	\$8,640.00
Total Seminole:	\$96,140.00
Scattered Sites:	
Critical Repair Smoke Alarm Tamper Proof 134	¢c 020 00
	\$6,030.00
Laminate Flooring 39*6000	\$6,030.00
Laminate Flooring 39*6000	\$234,000.00
Laminate Flooring 39*6000	\$234,000.00
Laminate Flooring 39*6000 Total Scattered Sites:	\$234,000.00
Laminate Flooring 39*6000 Total Scattered Sites: Total Grant:	\$234,000.00 \$240,030.00
Laminate Flooring 39*6000 Total Scattered Sites: Total Grant: Authority Wide (1406) Operations	\$234,000.00 \$240,030.00 \$20,000.00
Laminate Flooring 39*6000 Total Scattered Sites: Total Grant: Authority Wide (1406) Operations Authority Wide (1408) Management Improvements	\$234,000.00 \$240,030.00 \$20,000.00 \$65,000.00
Laminate Flooring 39*6000 Total Scattered Sites: Total Grant: Authority Wide (1406) Operations Authority Wide (1408) Management Improvements Authority Wide (1410) Administration	\$234,000.00 \$240,030.00 \$20,000.00 \$65,000.00 \$100,000.00
Laminate Flooring 39*6000 Total Scattered Sites: Total Grant: Authority Wide (1406) Operations Authority Wide (1408) Management Improvements Authority Wide (1410) Administration Authority Wide (1480) General Capital Activities	\$234,000.00 \$240,030.00 \$20,000.00 \$65,000.00 \$100,000.00 \$670,000.00
Laminate Flooring 39*6000 Total Scattered Sites: Total Grant: Authority Wide (1406) Operations Authority Wide (1408) Management Improvements Authority Wide (1410) Administration Authority Wide (1480) General Capital Activities Authority Wide (1492)Relocation	\$234,000.00 \$240,030.00 \$20,000.00 \$65,000.00 \$100,000.00 \$45,000.00