

**Capital Fund Program Grant Funding**

Capital Fund Program Fiscal Year 2021	\$ 1,297,816.00
Capital Fund Program Fiscal Year 2022	1,200,000 (estimate)
Capital Fund Program Fiscal Year 2023	1,049,333 (estimate)
Capital Fund Program Fiscal Year 2024	824,219 (estimate)
Capital Fund Program Fiscal Year 2025	<u>826,448 (estimate)</u>
Total	<u>\$ 5,197,816.00</u>

**Capital Fund Program PHA Plan 2021-2025**

Drexel:	
Replace Sewer Piping	\$ 52,907.00
Entry Doors to Apartments 100 @ \$1,200	120,000.00
Reasphalt Parking Lot & Restripe	80,000.00
Hurricane Preparedness	5,000.00
Repair/Replace Elevators	75,000.00
Paint Exterior	63,980.00
Paint Interior	26,000.00
Replace/Repair Service Doors In Lobby	<u>24,000.00</u>
Total Drexel Apartments	\$ 446,887.00
Dyson Circle Apartments:	
Reasphalt/Repair Parking Lot	\$ 74,000.00
Hurricane Preparedness	5,000.00
Replace Rear Unit Doors 84@ \$800	67,200.00
Exterior Repair & Painting	64,000.00
Repair Refurbish Metal Railings	12,000.00
Interior stair cases 84 @ \$3,200	268,800.00
Repair Concrete Landings	82,000.00
Gutters/Downspouts	50,000.00
Elevator Replaacement/Upgrade	100,000.00
Fencing	12,500.00
HVAC - 30 units @ \$4,000	<u>120,000.00</u>
Total Dyson Circle Apartments	\$ 855,500.00
Schall Landing:	
Reasphalt Parking Lot & Restripe	\$ 90,000.00
Paint Exterior	84,000.00
Hurricane Preparedness	5,000.00
Rebuild Utility Rooms 76 @ \$10,000	760,000.00
Repairs to Front and Rear Entry doors 152 @ \$1,000	<u>152,000.00</u>
Total Schall Landing	\$ 1,091,000.00

**Capital Fund Program PHA Plan 2021-2025**

Seminole Estates:	
Reasphalt Parking Lot	\$ 91,000.00
Replace Roofing	398,000.00
Paint Exterior	88,000.00
Sewer / Water Piping Repair At Tree Roots	15,000.00
Air Conditioner Replacement 34 @ \$4,000	<u>136,000.00</u>
Total Seminole Estates	\$ 728,000.00
Scattered Sites:	
Hurricane Preparedness	\$ 5,000.00
Rehab Burn Units To Bring Back Online	50,000.00
Paint Exterior 42 @ \$6,000	252,000.00
Replace Stab Lock Electrical Panels 25 @ \$4,000	100,000.00
Replace Roofing 25@ \$10,000	250,000.00
Repair Units To Bring Up To Standard	211,000.00
Drainage/Connection Sewer/Water Lines 4 @ \$5,000	<u>20,000.00</u>
Total Scattered Sites	\$ 888,000.00
<b>Total Grant Year 2021-2025</b>	
Authority Wide (1406) Operations	\$ 250,000.00
Authority Wide (1408) Management Improvements	250,000.00
Authority Wide (1410) Administration	519,781.00
Authority Wide (1480) General Capital Activities	4,009,387.00
Authority Wide (1495) Relocation - 42 @ \$,1500	63,000.00
Authority Wide (1499) Pre-Development	<u>105,648.00</u>
Total 2021-2025 Capital Fund Awards	<u>\$ 5,197,816.00</u>

**Capital Fund Program PHA Plan 2021**

Drexel:	
Replace Sewer Piping	\$ 52,907.00
Total Drexel Apartments	\$ 52,907.00
Dyson Circle Apartments:	
Hurricane Preparedness	\$ 5,000.00
Replace Rear Unit Doors 84@ \$800	67,200.00
Fencing	12,500.00
Total Dyson Circle Apartments	\$ 84,700.00
Schall Landing:	
Hurricane Preparedness	\$ 5,000.00
Total Schall Landing	\$ 5,000.00
Seminole Estates:	
Replace Roofing	\$ 398,000.00
Sewer / Water Piping Repair At Tree Roots	15,000.00
Total Seminole Estates	\$ 413,000.00
Scattered Sites:	
Hurricane Preparedness	\$ 5,000.00
Rehab Burn Units To Bring Back Online	50,000.00
Replace Stab Lock Electrical Panels 25 @ \$4,000	100,000.00
Replace Roofing 25@ \$10,000	126,428.00
Repair Units To Bring Up To Standard	211,000.00
Drainage/Connection Sewer/Water Lines 4 @ \$5,000	20,000.00
Total Scattered Sites	\$ 512,428.00
<b>Total Grant Year 2021</b>	
Authority Wide (1406) Operations	\$ 50,000.00
Authority Wide (1408) Management Improvements	50,000.00
Authority Wide (1410) Administration	129,781.00
Authority Wide (1480) General Capital Activities	1,068,035.00
Total Capital Fund Awards	\$ 1,297,816.00

**Capital Fund Program PHA Plan 2022**

Drexel:	
Paint Exterior	\$ 63,980.00
Total Drexel Apartments	\$ 63,980.00
Dyson Circle Apartments:	
Exterior Repair & Painting	\$ 64,000.00
Repair Refurbish Metal Railings	12,000.00
HVAC - 30 units @ \$4,000	20,000.00
Total Dyson Circle Apartments	\$ 96,000.00
Schall Landing:	
Rebuild Utility Rooms 76 @ \$10,000	\$ 101,448.00
Repairs to Front and Rear Entry doors 152 @ \$1,000	152,000.00
Total Schall Landing	\$ 253,448.00
Seminole Estates:	
Paint Exterior	\$ 88,000.00
Air Conditioner Replacement 34 @ \$4,000	20,000.00
Total Seminole Estates	\$ 108,000.00
Scattered Sites:	
Paint Exterior 42 @ \$6,000	\$ 252,000.00
Replace Roofing 25@ \$10,000	123,572.00
Total Scattered Sites	\$ 375,572.00
<b>Total Grant Year 2022</b>	
Authority Wide (1406) Operations	\$ 50,000.00
Authority Wide (1408) Management Improvements	50,000.00
Authority Wide (1410) Administration	120,000.00
Authority Wide (1480) General Capital Activities	897,000.00
Authority Wide (1495) Relocation - 42 @ \$,1500	63,000.00
Authority Wide (1499) Pre-Development	20,000.00
Total Capital Fund Awards	\$ 1,200,000.00

**Capital Fund Program PHA Plan 2023**

Drexel:	
Hurricane Preparedness	\$ 5,000.00
Repair/Replace Elevators	75,000.00
Paint Interior	<u>26,000.00</u>
Total Drexel Apartments	\$ 106,000.00
Dyson Circle Apartments:	
Reasphalt/Repair Parking Lot	\$ 74,000.00
Elevator Replacment/Upgrade	100,000.00
HVAC - 30 units @ \$4,000	<u>100,000.00</u>
Total Dyson Circle Apartments	\$ 274,000.00
Schall Landing:	
Paint Exterior	\$ 84,000.00
Rebuild Utility Rooms 76 @ \$10,000	<u>209,333.00</u>
Total Schall Landing	\$ 293,333.00
Seminole Estates:	
Air Conditioner Replacement 34 @ \$4,000	<u>\$ 116,000.00</u>
Total Seminole Estates	\$ 116,000.00
<b>Total Grant Year 2023</b>	
Authority Wide (1406) Operations	\$ 50,000.00
Authority Wide (1408) Management Improvements	50,000.00
Authority Wide (1410) Administration	110,000.00
Authority Wide (1480) General Capital Activities	789,333.00
Authority Wide (1499) Pre-Development	<u>50,000.00</u>
Total Capital Fund Awards	<u>\$ 1,049,333.00</u>

**Capital Fund Program PHA Plan 2024**

Drexel:	
Replace/Repair Service Doors In Lobby	\$ <u>24,000.00</u>
Total Drexel Apartments	\$ 24,000.00
Dyson Circle Apartments:	
Gutters/Downspouts	\$ <u>50,000.00</u>
Total Dyson Circle Apartments	\$ 50,000.00
Schall Landing:	
Rebuild Utility Rooms 76 @ \$10,000	\$ <u>449,219.00</u>
Total Schall Landing	\$ 449,219.00
Seminole Estates:	
Reasphalt Parking Lot	\$ <u>91,000.00</u>
Total Seminole Estates	\$ 91,000.00
<b>Total Grant Year 2024</b>	
Authority Wide (1406) Operations	\$ 50,000.00
Authority Wide (1408) Management Improvements	50,000.00
Authority Wide (1410) Administration	80,000.00
Authority Wide (1480) General Capital Activities	614,219.00
Authority Wide (1499) Pre-Development	<u>30,000.00</u>
Total Capital Fund Awards	\$ <u>824,219.00</u>