



2025 - 2029 ANNUAL CFP GRANT YEAR 2025	CFP FY25
AMP 6: Dyson (134 Units)	
Physical Needs Assessment	\$ 6,472.00
Environmental Review	\$ 22,000.00
EDG ACM Removal	\$ 79,698.37
HHG Remediation & Restoration Work	\$ 353,533.63
EDG Ceiling Restoration	\$ 364,538.90
Drainage Infrastructure Evaluation and Corrective Action Implementation	\$ 7,400.00
Total AMP 6	\$ 833,642.90
AMP 2: Schall, Scattered, Drexel, Seminole (291 Units)	
Environmental Review	\$ 34,800.00
Physical Needs Assessment	\$ 20,342.30
Unit Modernization	\$ 18,000.00
Roof Repairs or Replacements	\$ 22,564.80
Exterior Protection and Drainage Improvement	\$ 15,625.50
Structure Inspection	\$ 5,000.00
Total AMP 2	\$ 116,332.60
Grant Totals FY 2025	
Authority Wide (1406) Operations	\$ 364,887.50
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 145,955.00
Authority Wide (1480) General Capital Activities	\$ 949,975.50
Authority Wide (1480) Relocation	\$ -
Authority Wide (Pre-Development)	
	.
Total Capital Fund 2025	\$ 1,470,818.00



2025 - 2029 ANNUAL CFP GRANT YEAR 2026	CFP FY26
<u>AMP 6 - DYSON (134 UNITS)</u>	
Staircase Reconstruction	\$ 14,500.00
Flooring Upgrades	\$ 68,939.00
Bathroom Upgrades	\$ 58,000.00
Kitchen Upgrades	\$ 65,250.00
Plumbing Modernization	\$ 49,000.00
Exterior Pressure Washing and Painting	\$ 48,350.00
Structrural Rear Walls	\$ 65,000.00
TOTAL AMP 6	\$ 369,039.00
<u>AMP 2 - SCHALL, DREXEL, SEMINOLE, SCATTERED (291 UNITS)</u>	
Flooring Renovation	\$ 58,880.00
Bathroom Renovation	\$ 52,718.00
Kitchen Renovation	\$ 59,455.50
Utility Modernization	\$ 50,000.00
Asphalt Resurfacing	\$ 35,458.00
Interior Unit Repairs & Modernizations	\$ 50,925.00
Roof Repairs and Replacements	\$ 98,500.00
TOTAL AMP 2	\$ 405,936.50
<u>TOTAL GRANHT FY 2026</u>	
Authority Wide (1406) Operations	\$ 364,887.50
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 145,955.00
Authority Wide (1480) General Capital Activities	\$ 774,975.50
Authority Wide (1480) Relocation	\$ 75,000.00
Authority Wide (Pre-Development)	\$ 100,000.00
Total Capital Fund 2026	\$ 1,470,818.00



2025 - 2029 ANNUAL CFP GRANT YEAR 2027	CFP FY27
<u>AMP 6 - DYSON (134 UNITS)</u>	
Flooring Upgrades	\$ 78,939.00
Bathroom Upgrades	\$ 62,190.00
Kitchen Upgrades	\$ 35,250.00
Roof Repairs and Replacements	\$ 19,638.50
Hurricane Management	\$ 28,594.00
TOTAL AMP 6	\$ 224,611.50
<u>AMP 2 - SCHALL, DREXEL, SEMINOLE, SCATTERED (291 UNITS)</u>	
Flooring Upgrades	\$ 58,857.00
Bathroom Renovations	\$ 100,049.00
Kitchen Renovations	\$ 72,850.00
Utility Modernizatoin	\$ 68,000.00
Asphalt Resurfacing	\$ 26,268.00
Vegetation Management	\$ 23,500.00
Roof Repairs and Replacements	\$ 68,164.00
Interior Unit Repairs and Modernizatoins	\$ 50,925.00
Hurricane Risk Management	\$ 46,751.00
Playground	\$ 35,000.00
TOTAL AMP 2	\$ 550,364.00
Grant Totals FY 2025	
Authority Wide (1406) Operations	\$ 364,887.50
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 145,955.00
Authority Wide (1480) General Capital Activities	\$ 774,975.50
Authority Wide (1480) Relocation	\$ 75,000.00
Authority Wide (Pre-Development)	\$ 100,000.00
Total Capital Fund 2027	\$ 1,470,818.00



2025 - 2029 ANNUAL CFP GRANT YEAR 2028	CFP FY28
<u>AMP 6 - DYSON (134 UNITS)</u>	
Flooring Upgrades	\$ 43,800.00
Bathroom Upgrades	\$ 72,382.00
Kitchen Upgrades	\$ 65,250.00
Plumbing Modernizations	\$ 73,250.00
TOTAL AMP 6	\$ 254,682.00
<u>AMP 2 - SCHALL, DREXEL, SEMINOLE, SCATTERED (291 UNITS)</u>	
Flooring Renovation	\$ 5,880.00
Bathroom Renovation	\$ 102,198.00
Kitchen Renovation	\$ 98,929.00
Utility Modernization	\$ 75,000.00
Asphalt Resurfacing	\$ 10,000.00
Vegetation Management	\$ 23,500.00
Roof Repiars & Replacemntts	\$ 77,376.00
Interior Unit Repairs & Modernizations	\$ 50,925.00
Building Lighting	\$ 76,485.50
TOTAL AMP 2	\$ 520,293.50
Grant Totals FY 2025	
Authority Wide (1406) Operations	\$ 364,887.50
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 145,955.00
Authority Wide (1480) General Capital Activities	\$ 774,975.50
Authority Wide (1480) Relocation	\$ 75,000.00
Authority Wide (Pre-Development)	\$ 100,000.00
Total Capital Fund 2028	\$ 1,470,818.00



2025 - 2029 ANNUAL CFP GRANT YEAR 2029	CFP FY29
<u>AMP 6 - DYSON (134 UNITS)</u>	
Flooring Upgrades	\$ 65,800.00
Bathroom Upgrades	\$ 157,521.00
Kitchen Upgrades	\$ 87,000.00
Hurricane Risk Prevention & Management	\$ 28,594.00
Plumbing & Infrastructure Updates	\$ 28,014.00
TOTAL AMP 6	\$ 366,929.00
<u>AMP 2 - SCHALL, DREXEL, SEMINOLE, SCATTERED (291 UNITS)</u>	
Flooring Renovation	\$ 58,880.00
Bathroom Renovation	\$ 91,544.50
Kitchen Renovation	\$ 70,000.00
Utility Modernization	\$ 75,000.00
Asphalt Resurfacing	\$ 12,000.00
Community Safety Upgrades	\$ 67,501.00
Roof Repairs or Replacements	\$ 70,928.00
Interior Unit Repairs and Modernization	\$ 50,925.00
Electrical Modifications	\$ 11,268.00
TOTAL AMP 2	\$ 508,046.50
<u>Grant Totals FY 2029</u>	
Authority Wide (1406) Operations	\$ 364,887.50
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 145,955.00
Authority Wide (1480) General Capital Activities	\$ 874,975.50
Authority Wide (1480) Relocation	\$ 25,000.00
Authority Wide (Pre-Development)	\$ 50,000.00
Total Capital Fund 2025	\$ 1,470,818.00