



2026 - 2030 ANNUAL CFP GRANT YEAR 2026	CFP FY26
AMP 6: Dyson (134 Units)	
Unit Modernization	\$ 13,000.00
Utility Infrastructure Modernization	\$ 14,050.00
EDG Ceiling Restoration	\$ 265,119.20
HHG Unit Remediation & Restoration	\$ 338,803.06
EDG ACM Removal	\$ 79,698.37
AMP 6 TOTAL	\$ 710,670.63
AMP 2: SCHALL, SCATTERED, SEMINOLE, DREXEL (291 Units)	
Roof Replacements and Attic Insulation	\$ 40,890.00
Flooring Renovations	\$ 49,921.03
Bathroom Renovations	\$ 24,750.00
Kitchen Renovations	\$ 80,107.04
Interior Drywall Repairs & Paint	\$ 9,884.00
Scattered Burn Units Reconstruction	\$ 20,178.00
Energy and Water Conservation Measures	\$ 9,748.00
Geotechnical Study and Structural Building Repairs	\$ 22,000.00
TOTAL AMP 2	\$ 257,478.07
Grant Totals FY2026:	
Authority Wide (1406) Operations	\$ 376,210.00
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 150,484.30
Authority Wide (1480) General Capital Activities	\$ 968,148.70
Authority Wide (1480) Relocation	\$ -
Authority Wide (1480) Pre-Development	\$ -
TOTAL CAPITAL FUND 2026	\$ 1,504,843.00



2026 - 2030 ANNUAL CFP GRANT YEAR 2027	CFP FY27
AMP 2: Schall, Seminole, Drexel, Scattered (291 Units)	
Roof Replacements	\$ 15,000.00
Flooring Renovations	\$ 16,000.00
Bathroom Renovations	\$ 27,250.00
Kitchen Renovations	\$ 94,000.00
Asphalt Resurfacing	\$ 122,697.50
Scattered Burn Units Reconstruction	\$ 20,598.00
Exterior Protection and Drainage Improvements	\$ 39,768.00
Mechanical Upgrades	\$ 22,650.00
Staircase Reconstruction	\$ 54,800.00
Utility Modernization	\$ 63,800.00
Hurricane Risk Management	\$ 31,960.00
TOTAL AMP 2	\$ 508,523.50
AMP 6: Dyson (134 Units)	
Hurricane Risk Management	\$ 73,634.38
Flooring Upgrades	\$ 54,657.25
Bathroom Upgrades	\$ 19,587.00
Kitchen Upgrades	\$ 56,558.00
Structural Rear Walls	\$ 21,209.25
Drywall Patching & Painting	\$ 64,465.62
Drainage Infrastructure	\$ 83,476.00
Staircase Rehabilitation	\$ 53,598.00
Exterior Painting	\$ 32,440.00
AMP 6 TOTAL	\$ 459,625.50
Grant Totals FY2027	
Authority Wide (1406) Operations	\$ 376,210.00
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 150,484.00
Authority Wide (1480) General Capital Activities	\$ 968,149.00
Authority Wide (1480) Relocation	\$ -
Authority Wide (1480) Pre-Development	\$ -
TOTAL CAPITAL FUND 2027	\$ 1,504,843.00



2026 - 2030 ANNUAL CFP GRANT YEAR 2028	CFP FY28	
<i>AMP 2: Schall, Seminole, Drexel, Scattered (291 Units)</i>		
Roof Replacements	\$	15,000.00
Hurricane Risk Management	\$	16,000.00
Flooring Renovations	\$	27,250.00
Bathroom Renovations	\$	77,000.00
Kitchen Renovations	\$	176,743.75
Scattered Burn Units Reconstruction	\$	20,598.00
Interior Unit Repairs & Modernizations	\$	19,768.00
Exterior Protection and Drainage Improvements	\$	22,650.00
Mechanical Upgrades	\$	19,800.00
Staircase Reconstruction	\$	43,800.00
Utility Modernization	\$	63,000.00
TOTAL AMP 2	\$	501,609.75
<i>AMP 6: Dyson (134 Units)</i>		
Hurricane Risk Management	\$	73,634.38
Flooring Upgrades	\$	19,587.00
Bathroom Upgrades	\$	23,564.00
Kitchen Upgrades	\$	56,558.00
Structural Rear Walls	\$	47,500.00
Drywall Patching & Painting	\$	108,621.87
Drainage Infrastructure	\$	83,476.00
Staircase Rehabilitation	\$	53,598.00
AMP 6 TOTAL	\$	466,539.25
<u>Grant Totals FY2028</u>		
Authority Wide (1406) Operations	\$	376,210.00
Authority Wide (1408) Management Improvements	\$	10,000.00
Authority Wide (1410) Administration	\$	150,484.00
Authority Wide (1480) General Capital Activities	\$	968,149.00
Authority Wide (1480) Relocation	\$	-
Authority Wide (1480) Pre-Development	\$	-
TOTAL CAPITAL FUND 2028	\$	1,504,843.00



2026 - 2030 ANNUAL CFP GRANT YEAR 2029	CFP FY29
<u>AMP 2: Schall, Seminole, Drexel, Scattered (291 Units)</u>	
Roof Replacements	\$ 70,324.00
Flooring Renovations	\$ 59,000.00
Bathroom Renovations	\$ 50,325.00
Kitchen Renovations	\$ 42,418.50
Asphalt Resurfacing	\$ 85,500.00
Scattered Burn Units Reconstruction	\$ 89,559.13
Exterior Protection and Drainage Improvements	\$ 62,650.00
Mechanical Upgrades	\$ 85,000.00
Staircase Reconstruction	\$ 79,692.00
TOTAL AMP 2	\$ 624,468.63
<u>AMP 6: Dyson (134 Units)</u>	
Flooring Upgrades	\$ 52,500.00
Bathroom Upgrades	\$ 50,712.50
Kitchen Upgrades	\$ 75,898.12
Structural Rear Walls	\$ 32,000.00
Drywall Patching & Painting	\$ 40,000.00
Drainage Infrastructure	\$ 40,069.75
Staircase Rehabilitation	\$ 52,500.00
AMP 6 TOTAL	\$ 343,680.37
<u>Grant Totals FY2029</u>	
Authority Wide (1406) Operations	\$ 376,210.00
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 150,484.00
Authority Wide (1480) General Capital Activities	\$ 968,149.00
Authority Wide (1480) Relocation	\$ -
Authority Wide (1480) Pre-Development	\$ -
TOTAL CAPITAL FUND 2029	\$ 1,504,843.00



2026 - 2030 ANNUAL CFP GRANT YEAR 2030	CFP FY30
<u>AMP 2: Schall, Seminole, Drexel, Scattered (291 Units)</u>	
Hurricane Risk Management	\$ 15,000.00
Flooring Renovations	\$ 16,000.00
Bathroom Renovations	\$ 27,250.00
Kitchen Renovations	\$ 77,000.00
Asphalt Resurfacing	\$ 171,376.85
Scattered Burn Units Reconstruction	\$ 20,597.75
Mechanical Upgrades	\$ 59,365.00
Staircase Reconstruction	\$ 22,650.00
Utility Modernization	\$ 83,988.43
Environmental Review	\$ 94,838.42
Physical Needs Assessment	\$ 21,000.00
TOTAL AMP 2	\$ 609,066.45
<u>AMP 6: Dyson (134 Units)</u>	
Hurricane Risk Management	\$ 45,000.00
Flooring Upgrades	\$ 19,587.00
Bathroom Upgrades	\$ 23,564.00
Kitchen Upgrades	\$ 21,209.25
Physical Needs Assessment	\$ 10,000.00
Environmental Review	\$ 28,472.00
Drainage Infrastructure	\$ 47,500.00
Staircase Rehabilitation	\$ 27,000.00
Asphalt Resurfacing	\$ 56,750.00
AMP 6 TOTAL	\$ 279,082.25
<u>Grant Totals FY2030</u>	
Authority Wide (1406) Operations	\$ 376,210.00
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 150,484.30
Authority Wide (1480) General Capital Activities	\$ 888,148.70
Authority Wide (1480) Relocation	\$ 30,000.00
Authority Wide (1480) Pre-Development	\$ 50,000.00
TOTAL CAPITAL FUND 2030	\$ 1,504,843.00



2026 - 2030 ANNUAL CFP GRANT YEAR 2030	CFP FY30
AMP 2: Schall, Seminole, Drexel, Scattered (291 Units)	
Hurricane Risk Management	\$ 15,000.00
Flooring Renovations	\$ 16,000.00
Bathroom Renovations	\$ 27,250.00
Kitchen Renovations	\$ 77,000.00
Asphalt Resurfacing	\$ 171,376.85
Scattered Burn Units Reconstruction	\$ 20,597.75
Mechanical Upgrades	\$ 59,365.00
Staircase Reconstruction	\$ 22,650.00
Utility Modernization	\$ 83,988.43
Environmental Review	\$ 94,838.42
Physcial Needs Assessment	\$ 21,000.00
TOTAL AMP 2	\$ 609,066.45
AMP 6: Dyson (134 Units)	
Hurricane Risk Management	\$ 45,000.00
Flooring Upgrades	\$ 19,587.00
Bathroom Upgrades	\$ 23,564.00
Kitchen Upgrades	\$ 21,209.25
Physical Needs Assessment	\$ 10,000.00
Environmental Review	\$ 28,472.00
Drainage Infrastructure	\$ 47,500.00
Staircase Rehabilitation	\$ 27,000.00
Asphalt Resurfacing	\$ 56,750.00
AMP 6 TOTAL	\$ 279,082.25
Grant Totals FY2030	
Authority Wide (1406) Operations	\$ 376,210.00
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 150,484.30
Authority Wide (1480) General Capital Activities	\$ 888,148.70
Authority Wide (1480) Relocation	\$ 30,000.00
Authority Wide (1480) Pre-Development	\$ 50,000.00
TOTAL CAPITAL FUND 2030	\$ 1,504,843.00

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