



GRANT YEAR 2024	CFP FY24
Drexel (100 Units)	
Replace (4) Exterior Security Doors with Impact Resistant	\$ 5,200.00
Replace cast iron stack plumbing piping in 12 units	\$ 60,000.00
Total Drexel Apartments	\$ 65,200.00
Dyson (134 Units)	
Bathroom upgrades	\$ 48,000.00
Kitchen upgrades	\$ 60,000.00
Flooring upgrades	\$ 56,800.00
Total Dyson Circle	\$ 164,800.00
Schall Landing (76 Units)	
Rebuild interior unit stairs	\$ 3,500.00
Flooring upgrades	\$ 48,000.00
Bathroom upgrades	\$ 36,000.00
Kitchen upgrades	\$ 45,000.00
Total Schall Landing	\$ 132,500.00
Seminole Manor Estates (76 Units)	
Kitchen upgrades	\$ 45,000.00
Flooring upgrades	\$ 48,000.00
Bathroom renovations	\$ 36,000.00
Total Seminole Manor Estates	\$ 129,000.00
Scattered Single-Family Homes (39 Units)	
Rebuild/Rehab Burn Unit 402 NW 16th Ave	\$ 130,415.00
Rebuild/Rehab Burn Unit 2750 NE 4th Street	\$ 76,407.24
Ext. Pressure Washing & Painting for 8 units @ \$4,000 per unit	\$ 32,000.00
Roof Replacements for 8 units @ \$7,100 er unit	\$ 56,800.00
LVT installation	\$ 72,000.00
Kitchen renovations	\$ 60,000.00
Bathroom upgrades	\$ 48,800.00
Interior patching and painting	\$ 66,400.00
Landscaping, Irrigation & Beautification (shrubs, flowers, sod, and irrigation) - 8 units @ \$3,500 per unit	\$ 28,000.00
Total Scattered Single-Family Homes	\$ 570,822.24
Grant Totals	
Authority Wide (1406) Operations	\$ 134,892.76
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 144,375.00
Authority Wide (1480) General Capital Activities	\$ 1,062,322.24
Authority Wide (1480) Relocation	\$ 44,100.00
Authority Wide (1480) Pre-Development	\$ 48,060.00
Total Capital Fund 2024	\$ 1,443,750.00



GRANT YEAR 2025

CFP FY25

Dyson (134 Units)

Townhouse Staircase Reconstruction	\$ 21,000.00
Total Dyson Circle	\$ 21,000.00

Scattered Single-Family Homes (39 Units)

Kitchen upgrades	\$ 75,000.00
Bathroom upgrades	\$ 61,000.00
Roof replacements for 10 units @ \$7,100 per unit	\$ 71,000.00
Ext. Pressure washing & painting for 10 units @ \$4,000 per unit	\$ 40,000.00
Flooring upgrade	\$ 90,000.00
Interior patching & painting	\$ 83,000.00
Landscaping & Irrigation - 10 Units - Shrubs, sod replacement and irrigation - \$3,500 per unit	\$ 35,000.00
Total Scattered Single-Family Homes	\$ 455,000.00

Schall Landing (76 Units)

Staircase reconstruction	\$ 14,000.00
Flooring upgrades	\$ 64,000.00
Bathroom upgrades	\$ 48,000.00
Kitchen upgrades	\$ 60,000.00
Total Schall Landing	\$ 186,000.00

Seminole Manor Estates (76 Units)

Roof replacements - Community Wide	\$ 226,000.00
Flooring upgrades	\$ 72,000.00
Bathroom upgrades	\$ 54,000.00
Kitchen upgrades	\$ 67,500.00
Total Seminole Manor Estates	\$ 419,500.00

Drexel Apartments (100 Units)

40 Fire Rated Unit Entry doors @ \$600 per door	\$ 24,000.00
Replace cast iron stack plumbing piping in 12 units	\$ 60,000.00
Total Drexel Apartments	\$ 84,000.00

Total Grant FY25

Authority Wide (1406) Operations	\$ 10,000.00
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 140,000.00
Authority Wide (1480) General Capital Activities	\$ 1,165,500.00
Authority Wide (1480) Relocation	\$ 39,000.00
Authority Wide (1480) Pre-Development	\$ 35,500.00
Total Capital Fund 2025	\$ 1,400,000.00



Grant Year 2026

CFP FY26

Dyson (134 Units)

Physical Needs Assessment	\$	4,500.00
Environmental Assessment	\$	5,500.00
Flooring upgrades	\$	63,900.00
Bathroom upgrades	\$	54,000.00
Kitchen upgrades	\$	67,500.00
ADA Compliant playground equipment	\$	72,900.00

Total Dyson Circle \$ 268,300.00

Schall Landing (76 Units)

Physical Needs Assessment	\$	4,500.00
Environmental Assessment	\$	5,500.00
Staircase reconstruction	\$	32,200.00
Bathroom upgrades	\$	30,000.00
Kitchen upgrades	\$	37,500.00
Flooring upgrades	\$	40,000.00

Total Schall Landing \$ 149,700.00

Drexel Apartments (100 Units)

Physical Needs Assessment	\$	4,500.00
Environmental Assessment	\$	5,500.00
Replacement of (2) common area heat pumps @ \$6,000 per pump	\$	12,000.00

Total Drexel Apartments \$ 22,000.00

Seminole Manor Estates (76 Units)

Physical Needs Assessment	\$	4,500.00
Environmental Assessment	\$	5,500.00
Bathroom upgrades	\$	42,000.00
Kitchen upgrades	\$	52,500.00
Flooring upgrades	\$	56,000.00

Total Seminole Manor Estates \$ 160,500.00

Scattered Single-Family Homes (39 Units)

Flooring upgrades	\$	99,000.00
Roof replacements for 11 units @ \$7,100 per unit	\$	78,100.00
Bathroom upgrades	\$	67,100.00
Interior patching & painting	\$	91,300.00
Exterior pressure washing & painting for 13 units @ \$4,000 per unit	\$	52,000.00
Kitchen upgrades	\$	82,500.00
Landscaping & Irrigation - 11 Units - Shrubs, sod replacement and irrigation - \$3,500 per unit	\$	38,500.00
Environmental Assessment	\$	14,000.00
Physical Needs Assessment	\$	15,000.00

Total Scattered Single-Family Homes \$ 537,500.00

Total Grant FY26

Authority Wide (1406) Operations	\$	10,000.00
Authority Wide (1408) Management Improvements	\$	10,000.00
Authority Wide (1410) Administration	\$	140,000.00
Authority Wide (1480) General Capital Activities	\$	1,138,000.00
Authority Wide (1480) Relocation	\$	51,000.00
Authority Wide (1480) Pre-Development	\$	51,000.00

Total Capital Fund 2026 \$ 1,400,000.00

3333 Forest Hill Blvd. West Palm Beach, FL 33409



Grant Year 2027	CFP FY27
Dyson (134 Units)	
Pressure wash and paint exterior buildings	\$ 260,000.00
Bathroom upgrades	\$ 42,000.00
Flooring upgrades	\$ 49,700.00
Kitchen upgrades	\$ 52,500.00
Total Dyson Circle	\$ 404,200.00
Schall Landing (76 Units)	
Flooring upgrades	\$ 80,000.00
Bathroom upgrades	\$ 60,000.00
Kitchen upgrades	\$ 75,000.00
Total Schall Landing	\$ 215,000.00
Seminole Manor Estates (76 Units)	
Gutters and downspouts for all buildings	\$ 24,000.00
Kitchen upgrades	\$ 60,000.00
Flooring upgrades	\$ 64,000.00
Bathroom upgrades	\$ 48,000.00
Total Seminole Manor Estates	\$ 196,000.00
Scattered Single-Family Homes (39 Units)	
Bathroom upgrades	\$ 48,800.00
Roof replacements for 6 units @ \$7,100 per unit	\$ 42,600.00
Kitchen upgrades	\$ 52,500.00
Exterior pressure washing & painting for 3 units @ \$4,000 per unit	\$ 12,000.00
Interior patching and painting	\$ 83,000.00
Flooring upgrades	\$ 54,000.00
Total Scattered Single-Family Homes	\$ 292,900.00
Drexel Apartments (100 Units)	
Lobby Door Replacement	\$ 30,000.00
Community Room Upgrades	\$ 15,400.00
Total Drexel Apartments	\$ 45,400.00
Total Grant FY27	
Authority Wide (1406) Operations	\$ 10,000.00
Authority Wide (1408) Management Improvements	\$ 10,000.00
Authority Wide (1410) Administration	\$ 140,000.00
Authority Wide (1480) General Capital Activities	\$ 1,153,500.00
Authority Wide (1480) Relocation	\$ 45,500.00
Authority Wide (1480) Pre-Development	\$ 41,000.00
Total Capital Fund 2027	\$ 1,400,000.00



Grant Year 2028

CFP 2028

Dyson (134 Units)

Maintenance Shed 12 feet X 20 feet	\$	15,000.00
Gutters and downspouts for all buildings	\$	109,340.00
Flooring upgrades	\$	56,800.00
Bathroom upgrades	\$	48,000.00
Kitchen upgrades	\$	60,000.00
Total Dyson Circle	\$	289,140.00

Seminole Manor Estates (76 Units)

Kitchen upgrades	\$	90,000.00
Flooring upgrades	\$	96,000.00
Bathroom upgrades	\$	72,000.00
Parking lot and basketball court asphalt replacement	\$	213,615.00
Total Seminole Manor Estates	\$	471,615.00

Drexel Apartments (100 Units)

Adult Play Equipment	\$	36,045.00
Total Drexel Apartments	\$	36,045.00

Schall Landing (76 Units)

Gutters and downspouts on all buildings	\$	70,000.00
Install hurricane impact resistant windows	\$	172,000.00
Kitchen upgrades	\$	52,500.00
Bathroom upgrades	\$	42,000.00
Flooring upgrades	\$	56,000.00
Total Schall Landing	\$	392,500.00

Scattered Single-Family Homes (39 Units)

Total Scattered Single-Family Homes	\$	-
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Total Grant 2028

Authority Wide (1406) Operations	\$	20,000.00
Authority Wide (1408) Management Improvements	\$	10,000.00
Authority Wide (1410) Administration	\$	140,000.00
Authority Wide (1480) General Capital Activities	\$	1,189,300.00
Authority Wide (1480) Relocation	\$	25,700.00
Authority Wide (1480) Pre-Development	\$	15,000.00
Total Capital; Fund 2028	\$	1,400,000.00