

Dyson (134 Units)

Maintenance Shed 12 feet X 20 feet	\$	15,000.00
Gutters and downspouts for all buildings	\$	109,340.00
Flooring upgrades	\$	56,800.00
Bathroom upgrades	\$	48,000.00
Kitchen upgrades	\$	60,000.00
Total Dyson Circle		289,140.00

Seminole Manor Estates (76 Units)

Kitchen upgrades	\$	90,000.00
Flooring upgrades	\$	96,000.00
Bathroom upgrades	\$	72,000.00
Parking lot and basketball court asphalt replacement		213,615.00
Total Seminole Manor Estates		\$ 471,615.00

Drexel Apartments (100 Units)

Adult Play Equipment	\$	36,045.00
	\$	-
	\$	-
	\$	-
Total Drexel Apartments		\$ 36,045.00

Schall Landing (76 Units)

Gutters and downspouts on all buildings	\$	70,000.00
Install hurricane impact resistant windows	\$	172,000.00
Kitchen upgrades	\$	52,500.00
Bathroom upgrades	\$	42,000.00
Flooring upgrades	\$	56,000.00
Total Schall Landing		\$ 392,500.00

Scattered Single-Family Homes /

Total Scattered Single-Family Homes		\$ -
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Total Grant 2028

Authority Wide	\$	20,000.00
Authority Wide (1408) Management Improvements	\$	10,000.00
Authority Wide (1410) Administrative	\$	140,000.00
Authority Wide (1480) General Capital Activities	\$	1,189,300.00
Authority Wide (1480) Relocation	\$	25,700.00
Authority Wide (1480) Pre-Development	\$	15,000.00
Total Capital; Fund 2028		\$ 1,400,000.00

<i>Authority Wide Total</i>	\$	210,700.00
<i>AMP 2 Total</i>	\$	900,160.00
<i>AMP 6 Total</i>	\$	289,140.00
<i>Total Capital Fund FY28</i>	\$	1,400,000.00
<i>Forecast Grant Amount</i>	\$	1,400,000.00