

Five-Year Action Plan (2025 - 2029)

ANNUAL CFP GRANT YEAR 2029		CFP 2029
<u>AMP 6: Dyson (134 Units)</u>		
Flooring Upgrades		\$ 65,800.00
Bathroom Upgrades		\$ 157,521.00
Kitchen Upgrades		\$ 87,000.00
Hurricane Risk Prevention and Management		\$ 28,594.00
Plumbing Infrastructure Updates		\$ 28,014.00
	AMP 6 TOTALS	\$ 366,929.00
<u>AMP 2: Schall, Scattered, Drexel, Seminole (291 Units)</u>		
Flooring Renovation		\$ 58,880.00
Bathroom Renovation		\$ 107,387.00
Kitchen Renovation		\$ 125,000.00
Utility Modernization		\$ 75,000.00
Asphalt Resurfacing		\$ 12,000.00
Community Safety Upgrades		\$ 67,501.00
Roof Repairs or Replacements		\$ 70,928.00
Interior Unit Repairs and Modernizations		\$ 50,925.00
	AMP 2 TOTALS	\$ 567,621.00
<u>Total Grant FY 2029</u>		
Authority Wide (1406) Operations		\$ 200,000.00
Authority Wide (1408) Management Improvements		\$ 10,000.00
Authority Wide (1410) Administration		\$ 140,000.00
Authority Wide (1480) General Capital Activities		\$ 934,550.00
Authority Wide (1480) Relocation		\$ 75,000.00
Authority Wide (1480) Pre-Development		\$ 100,000.00
	Total Capital; Fund 2029	\$ 1,459,550.00
	Authority Wide	\$ 525,000.00