



Five-Year Action Plan (2025 - 2029)

ANNUAL CFP GRANT YEAR 2029	CFP 2029	
AMP 6: Dyson (134 Units)		
Flooring Upgrades	\$ 65,800.00	
Bathroom Upgrades	\$ 157,521.00	
Kitchen Upgrades	\$ 87,000.00	
Hurricane Risk Prevention and Management	\$ 28,594.00	
Plumbing Infrastructure Updates	\$ 28,014.00	
AMP 6 TOTALS	\$ 366,929.00	
AMP 2: Schall, Scattered, Drexel, Seminole (291 Units)		
Flooring Renovation	\$ 58,880.00	
Bathroom Renovation	\$ 107,387.00	
Kitchen Renovation	\$ 125,000.00	
Utility Modernization	\$ 75,000.00	
Asphalt Resurfacing	\$ 12,000.00	
Community Safety Upgrades	\$ 67,501.00	
Roof Repairs or Replacements	\$ 70,928.00	
Interior Unit Repairs and Modernizations	\$ 50,925.00	
AMP 2 TOTALS	\$ 567,621.00	
Total Grant FY 2029		
Authority Wide (1406) Operations	\$ 200,000.00	
Authority Wide (1408) Management Improvements	\$ 10,000.00	
Authority Wide (1410) Administration	\$ 140,000.00	
Authority Wide (1480) General Capital Activities	\$ 934,550.00	
Authority Wide (1480) Relocation	\$ 75,000.00	
Authority Wide (1480) Pre-Development	\$ 100,000.00	
Total Capital; Fund 2029	\$ 1,459,550.00	
Authority Wide	\$ 525,000.00	

